

ETEMAAD

SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED(TSSPDCL)



NORTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSNPDCL)

PUBLIC NOTICE

PUBLIC NOTICE

- Notice is hereby given to all that the Distribution Company viz. SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSSPDCL) holding Distribution and Retail Supply License No.(13/2000), as, on 29-12-2000, filed before the Telangana State Electricity Regulatory Commission (TSERC) the true-up of Distribution Business for the period from FY 2006-07 to FY 2020-21. These filings have been taken on record by the Hon'ble Commission in O.P.Nos. 39,40,41,42 of 2021 along with I.A.Nos 12,13,14, 15 of 2021 and O.P. No. 22 of 2022.
- Copies of the filings referred are available in the office of Chief General Manager (RAC), TSSPDCL, Corporate Office, First floor, 'A' block, Mint Compound, Hyderabad-500063 and the Superintending Engineer, Operation circles of the Distribution Company at Banjara Hills, Hyderabad (South), Hyderabad(Central), Medchal, Cybercity, Habasguda, Secunderabad, Rajendranagar, Sarorumnagar, Vikarabad, Mahabubnagar, Gadwal, Nageerunool, Wanaparthy, Medak, Siddipet, Serisereddy, Nalgonda, Yadadri and Suryapet. Interested persons may inspect/peruse the said filings and take note thereof during office hours at any of the said offices free of cost. These proposals are also available on www.tssouthernpower.com and the same may be accessed at www.tserc.gov.in. A copy of these filings can be obtained from the above offices from 18.08.2022 onwards on payment of photocopying charges.
- Objections/suggestions, if any, on the true-up filings, together with supporting material may be sent to the Chief General Manager(RAC), TSSPDCL, Corporate Office, First floor, 'A' block, Mint Compound, Hyderabad-500063 in person or through Registered Post so as to reach on or before **08.09.2022** by 5 PM. A copy of the same must also be filed with the Secretary, TSERC, at the address mentioned above. The objections/suggestions should be duly signed and should carry full name, postal address, email id and contact number of the person(s) sending the objections/suggestions. If the objections/suggestions are filed on behalf of any organization or any category of consumers, it should be clearly mentioned. If the objector also wants to be heard in person it may also be specifically mentioned. The objection/suggestion should accompany the following statement.

Name & full address of the Objector along with e-mail id and contact number	Brief details of Objections(s)/ Suggestions(s)	Objections against DB True-up and APR Proposals of TSSPDCL	Whether copy of objection & proof of delivery at Licensee's office enclosed (Yes/No)	Whether Objector wants to be heard in person (Yes/No)
---	--	--	--	---

- The gist of the True-up proposals of the Discom for the period from FY 2006-07 to FY 2020-21 are indicated in the Schedule below.
 - Telangana State Electricity Regulatory Commission intends to conduct Public Hearing (physical) in Court Hall of TSERC, 5th Floor, Singareni Bhavan, Red Hills, Hyderabad on **25.09.2022** (Monday) from 11:00 hrs onwards.
- Chairman & Managing Director**
Southern Power Distribution Company of Telangana Ltd.

SCHEDULE

AGGREGATE REVENUE REQUIREMENT APPROVED BY THE COMMISSION AND THAT CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21 (Rs. Crores)

Particulars	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
	Approved for the commission	Claimed for true-up	Approved for the commission	Claimed for true-up	Approved for the commission	Claimed for true-up	Approved for the commission	Claimed for true-up
Operation & maintenance Expenses (O&M)	371	459	360	562	407	546	645	603
Return on Capital Employed	133	113	146	119	160	146	185	173
Depreciation During the year	131	139	152	146	172	153	225	167
Taxes on Income	1	1	1	1	2	3	2	2
Special Appropriation for safety Measures	5	0	5	0	5	0	5	5
Other Expenditure	4	2	7	0	14	0	1	2
Gross ARR	644	711	694	826	744	860	1061	946
Less								
Non Tariff Income	0	31	0	24	0	23	32	40
Revenue from Wheeling Charges/Open access	6	12	6	3	6	0	0	0
Net ARR	638	688	687	798	737	836	1022	905

(Rs. Crores)

Particulars	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	Approved for the commission	Claimed for true-up	Approved for the commission	Claimed for true-up	Approved for the commission	Claimed for true-up	Approved for the commission
Operation & maintenance Expenses (O&M)	1056	1316	1164	1081	1399	1641	1634
Return on Capital Employed	278	234	376	333	490	559	610
Depreciation During the year	497	467	562	645	835	673	705
Taxes on Income	14	6	10	0	25	32	38
Special Appropriation for safety Measures	30	0	35	0	40	0	46
Other Expenditure	0	1	1	6	1	10	1
Gross ARR	1876	2008	2167	1964	2589	3083	3026
Less							
Non Tariff Income	0	0.2	1	5	27	24	451
Revenue from Wheeling Charges/Open access	241	264	326	291	321	319	363
Net ARR	1635	1743	1831	1672	2288	2760	2663

SUMMARY OF REVENUE GAP / (SURPLUS) CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21

Control Period	FY	Amount (Rs.Crore)	Control Period	FY	Amount (Rs.Crore)	Control Period	FY	Amount (Rs.Crore)
1 st Control Period	2006-07	30	2011-12	169	2017-18	571	2019-20	194
	2007-08	111	2012-13	88	2018-19	288	2020-21	(115)
	2008-09	86	2013-14	104	UDAY savings considered by the commission in RST Orders for FY 2017-18 and FY 2018-19	1485		
	Total*	240	Total*	235			Grand Total	3259
	TSSPDCL Claim	196	TSSPDCL Claim	194			* Besides claimed revenue gap / (surplus) of Rs. 83 Crore (17.45% of the total revenue gap / (Surplus) pertaining to Anantapur & Kurnool Circles of erstwhile Discom (APCPDCL).	
2 nd Control Period	2009-10	(117)	2014-15	109				
	2010-11	(9)	2015-16	(159)				
			2016-17	492			Total	2739

- Notice is hereby given to all that the Distribution Company viz. NORTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSNPDCL) holding Distribution and Retail Supply License No.(14/2000), as, on 26.12.2000, filed before the Telangana State Electricity Regulatory Commission (TSERC) the True-up of Distribution Business for the period from FY 2006-07 to FY 2020-21. These filings have been taken on record by the Hon'ble Commission in O.P. Nos 43, 44, 45, 46 of 2021 along with I.A. Nos. 16,17,18,19 of 2021 and O.P. No.20/2022.
- Copies of the filings referred are available in the office of Chief General Manager (RAC), TSNPDCL, H.No 2-5-31/2, Vidyuth Bhavan, Nakkalagutta, Hanamakonda - 508001 and the Superintending Engineer, Operation circles of the Distribution Company at Hanamakonda, Warangal, Mahabubnagar, Jayashankar (Bhupalpally), Jangam, Kairamagar, Jagtial, Peddapally, Nizamabad, Kamareddy, Khanam, Bhadrachalam, Kothagudem, Adilabad, Nirmal, Mancherial and Komaram-Bheem (Asifabad). Interested persons may inspect/peruse the said filings and take note thereof during office hours at any of the said offices free of cost. These proposals are also available on www.tsnpdcl.in and the same may be accessed at www.tserc.gov.in. A copy of these filings can be obtained from the above offices from 18.08.2022 onwards on payment of photocopying charges.
- Objections/suggestions, if any, on the true-up filings, together with supporting material may be sent to the Chief General Manager (RAC), TSNPDCL, H.No 2-5-31/2, Vidyuth Bhavan, Nakkalagutta, Hanamakonda- 508001 in person or through Registered Post so as to reach on or before **08.09.2022** by 5 PM. A copy of the same must also be filed with the Secretary, TSERC, at the address mentioned above. The objections/suggestions should be duly signed and should carry full name, postal address, email id and contact number of the person(s) sending the objections/suggestions. If the objections/suggestions are filed on behalf of any organization or any category of consumers, it should be clearly mentioned. If the objector also wants to be heard in person it may also be specifically mentioned. The objection/suggestion should accompany the following statement.

Name & full address of the Objector along with e-mail id and contact number	Brief details of Objections(s)/ Suggestions(s)	Objections against DB True-up and APR Proposals of TSNPDCL	Whether copy of objection & proof of delivery at Licensee's office enclosed (Yes/No)	Whether Objector wants to be heard in person (Yes/No)
---	--	--	--	---

- The gist of the True-up proposals of the Discom for the period from FY 2006-07 to FY 2020-21 are indicated in the Schedule below.
 - Telangana State Electricity Regulatory Commission intends to conduct Public Hearing (physical) in Court Hall of TSERC, 5th Floor, Singareni Bhavan, Red Hills, Hyderabad on **26.09.2022** (Monday) from 11:00 hrs onwards.
- Chairman & Managing Director**
Northern Power Distribution Company of Telangana Ltd.

SCHEDULE

AGGREGATE REVENUE REQUIREMENT APPROVED BY THE COMMISSION AND THAT CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21 (Rs. Crores)

Particulars	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
	Approved for the commission	Claimed for true-up	Approved for the commission	Claimed for true-up	Approved for the commission	Claimed for true-up	Approved for the commission	Claimed for true-up
Operation & maintenance Expenses (O&M)	167	243	201	228	211	282	251	287
Return on Capital Employed	78	80	87	77	94	94	114	117
Depreciation During the year	82	90	90	102	98	115	150	143
Taxes on Income	0	1	0	1	0	2	1	2
Special Appropriation for safety Measures	5	0	5	0	5	2	5	31
Other Expenditure	3	0	0	1	0	1	4	1
Gross ARR	365	415	383	409	408	516	526	580
Less								
Non Tariff Income	0	0	0	0	0	0	16	5
Revenue from Wheeling Charges/Open access	0	0	0	0	0	0	0	0
Net ARR	365	415	383	409	408	516	519	564

(Rs. Crores)

Particulars	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	Approved for the commission	Claimed for true-up	Approved for the commission	Claimed for true-up	Approved for the commission	Claimed for true-up	Approved for the commission
Operation & maintenance Expenses (O&M)	628	861	740	874	893	913	1026
Return on Capital Employed	189	161	226	160	288	247	329
Depreciation During the year	235	165	258	133	312	208	372
Taxes on Income	8	0	0	0	9	0	10
Special Appropriation for safety Measures	26	2	62	2	65	5	68
Other Expenditure	1	7	1	0	1	0	1
Gross ARR	1667	1246	1295	1169	1538	1374	1807
Less							
Non Tariff Income	68	70	92	25	148	20	174
Revenue from Wheeling Charges/Open access	0	0	0	0	0	0	0
Net ARR	1619	1229	1203	1144	1390	1354	1633

SUMMARY OF REVENUE GAP / (SURPLUS) CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21

Control Period	FY	Amount (Rs.Crore)	Control Period	FY	Amount (Rs.Crore)	Control Period	FY	Amount (Rs.Crore)
1 st Control Period	2006-07	49.62	2011-12	27.43	2017-18	(372.35)	2019-20	(277.78)
	2007-08	25.93	2012-13	63.24	2018-19	341.01	2020-21	(286.57)
	2008-09	107.99	2013-14	81.72	UDAY savings considered by the commission in RST Orders for FY 2017-18 and FY 2018-19	745.08		
	Total*	183.53	Total*	387.12			Grand Total	853.23
	TSNPDCL Claim	183.22	TSNPDCL Claim	386.46			* Besides claimed revenue gap / (surplus) of Rs. 0.97 Crore (0.17% of the total revenue gap / (Surplus) pertaining to 7 Mandals of erstwhile Discom (APNPDCL).	
2 nd Control Period	2009-10	45.33	2014-15	210.14				
	2010-11	169.40	2015-16	(59.42)			Total	827.90
			2016-17	(36.59)				